

Dyraniad Cynradd 2021/22		2048
		BRO PLENNYDD
Nifer Disgyblion Meithrin Medi 2020		9
Nifer Pwysol Meithrin x 0.44 (M)		3.96
Nifer Disgyblion Babanod Medi 2020 (B)		28
Nifer Disgyblion Iau Medi 2020 (I)		41
Cyfanswm Nifer Disgyblion Pwysol (M)+(B)+(I) = (N)		72.96
Cyfartaledd Dosbarth (N / A)		24.29
Nifer Athrawon 0.4347 + (N x 0.0388) x 0.923084		3.00
Nifer Athrawon lleiafswm staff dysgu		0.00
Cyfanswm Nifer Athrawon - cyswllt (A)		3.00
Nifer Athrawon 10% CPA a 10% Rheoli		0.60
Cyfartaledd Cyflog Athrawon - cyn gweithredu trosiant 1.5%		£46,657
Mesurydd ADY		28
Nifer Hawl Cinio am Ddim		7
Arwynebedd Adeilad (m ²)		715.50
Arwynebedd Glanhau (m ²)		714.47
Pwysau Cyflwr Adeilad		1.20
Perchnogaeth Adeilad		1
Pwysau Glanhau		0.99
Gofalwr		0
Pwysau Cynnal Tir		42.77
Categori Pellter o Canolfan Hamdden		2
Staffio		
Athrawon		190,524
Athrawon - lleiafswm staff dysgu		0
Athrawon 10% CPA a 10% Rheoli		31,147
ADY		3,065
Amddifadedd		2,387
Staff Ategol : Clerigol		6,327
Staff Ategol : Goruchwylio		4,441
Integreiddio - datganiadau		20,295
Integreiddio - eraill		3,182
Adeiladau		
Adeiladau : Cynnal a Chadw Ysgol		1,416
Adeiladau : Cynnal a Chadw Adran Eiddo		3,179
Adeiladau : Eraill		637
Adeiladau : Gwasanaethau Eiddo		1,428
Ynni		15,115
Trethi		6,420
Glanhau		16,837
Gofalu		0
Cynnal Tir		2,575
Adnoddau		
Adnoddau Dysgu		5,349
Eraill		
Pyllau Nofio a Chwaraeon		745
Gwasanaeth Cerdd		1,271
Cefnogi Ysgolion		3,059
Cyngor Ariannol		523
Rheoli Banc ayb		179
Cyflogau		629
Personél		700
Cefnogaeth Technoleg		513
Gwasanaeth Rhwydwaith Ysgolion		709
Arlwyaeth		14,137
IS GYFANSWM DYRANIAD 2021/22		336,787
Polisi Diwygiedig Gwarchodaeth Lleiafswm Staff Dysgu		
DYRANIAD 2021/22		336,787

YSGOL BRO PLENNYDD

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CYLLIDEB - 2021/22	Cyllideb Drafft 2021/22	Addasiadau	Cyllideb Terfynol 2021/22	Manylion Addasiadau
GWEITHWYR				
Cyflogau - Athrawon	£183,582		£183,582	
Athrawon Llanw - Premiwm Cynllun Absenoldebau	£8,991		£8,991	
- Llanw Arall	£0		£0	
- Amser Di-gyswllt Ysgol	£13,300		£13,300	
- Anghenion Arbennig	£0		£0	
Staff Ategol - Staff Cinio	£7,032		£7,032	
- Cymorthyddion Dosbarth	£63,665		£63,665	
- Clerigol	£2,067		£2,067	
- Clerc Llywodraethwyr	£1,231		£1,231	
- Gofalwr (Goramser)	£500		£500	
ADEILADAU				
Cynnal a Chadw	£1,416		£1,416	
Cynnal a Chadw - Adran Eiddo	£3,179		£3,179	
CLG Gwasanaeth Eiddo	£1,428		£1,428	
Costau Ynni - Trydan	£10,300		£10,300	
- Nwy	£2,220		£2,220	
- Dwr	£2,590		£2,590	
- Olew	£0		£0	
- Ad-daliad Rheoli Carbon	£0		£0	
Contract Glanhau	£16,530		£16,530	
Contract Gofalu	£0		£0	
Contract Cynnal Tir	£1,900		£1,900	
Defnyddiau Glanhau	£700		£700	
Offer Ymladd Tân	£200		£200	
Trethi	£6,420		£6,420	
CYFLENWADAU A GWASANAETHAU				
Lwfans y Pen	£10,000		£10,000	
Dodrefn	£0		£0	
Post	£100		£100	
Ffôn/ Ffacs a Rhwydwaith	£300		£300	
CLG Swyddfa Ardal	£3,059		£3,059	
CLG Gwasanaeth Cyllidol	£523		£523	
CLG Rheoli Banc	£179		£179	
CLG Cyflogau	£629		£629	
CLG Personel	£700		£700	
CLG Arlwyath	£14,137		£14,137	
CLG Llyfrgelloedd	£95		£95	
CLG Archifau	£374		£374	
Pyllau Nofio a Chwaraeon	£1,500		£1,500	
Gwasanaeth Cerdd	£2,000		£2,000	
CLG - Cefnogaeth Technoleg	£1,245		£1,245	
Gwasanaeth Rhwydwaith Ysgolion	£2,596		£2,596	
Arian Wrth Gefn (arian heb ei ymrwymo)	£0		£0	
CYFANSWM GWARIANT	£364,686	£0	£364,686	
INCWM - Defnydd Cymunedol	£500		£500	
CYFANSWM CYLLIDEB NET	£365,186	£0	£365,186	
DYRANIAD	£336,787		£336,787	
GWAHANIAETH TYMOR HIR	-£28,399	£0	-£28,399	
ADDASIADAU TYMOR BYR				
Defnydd o balansau	£0		£0	Balansau 31/03/2021 £47,265
Grant Gwella Addysg - Cyfnod Sylfaen	£23,700		£23,700	
Grant Gwella Addysg - eraill	£4,047		£4,047	
Grant Datblygu Disgyblion - disgyblion dan 5oed	£0		£0	
Grant Datblygu Disgyblion - disgyblion 5-15oed	£1,150		£1,150	
Grant Datblygu Disgyblion - arall	£0		£0	
Grant Dysgu Proffesiynol	£0		£0	
Grant Cyflymu Dysgu - tymor yr Haf 2021	£0		£0	
GWAHANIAETH 2021/22	£497	£0	£497	

	grant	defnydd	gweddill
Grant Gwella Addysg - Cyfnod Sylfaen	23,700	23,700	0
Grant Gwella Addysg - Arall	4,047	4,047	0
Grant Datblygu Disgyblion - dan 5oed	0	0	0
Grant Datblygu Disgyblion - 5-15oed	1,150	1,150	0
Grant Datblygu Disgyblion - arall	0	0	0
Grant Dysgu Proffesiynol	0	0	0
Grant Cyflymu Dysgu - tymor yr Haf 2021	3,474		3,474
Cyfanswm Grantiau 2021/22	32,371	28,897	3,474

ATHRAWON

Enw	Rhif Cyflog	Graddfa Cyflog	01/04/2021					01/09/2021					Cyflog	Yswiriant Gwladol	Blwydd-dal	Cyfanswm
			FTE	Pt.	Cyflog	Lwfans	Mis	FTE	Pt.	Cyflog	Lwfans	Mis				
HUGHES, CARYS	281003	H10713	1.00	L13	£56,721	£1,134	5	1.00	L13	£56,721	£1,134	7	£57,855	£6,764	£13,700	£78,320
OWEN, MERERID PRYS	824518	M01-06	1.00	U3	£41,604		5	1.00	U3	£41,604		7	£41,604	£4,521	£9,852	£55,977
ALLANSON, HAYLEY J	835759	M01-06	0.60	U3	£24,962		5	0.60	U3	£24,962		7	£24,962	£2,225	£5,911	£33,098
PARRY, CATRIN MAIR	839134	M01-06	0.40	M3	£11,675		5	0.40	M4	£12,574		7	£12,200	£1,097.98	£2,889	£16,187
			3.00					3.00					£136,622	£14,608	£32,352	£183,582

Heb gynnwys y 19.5awr yn ystod cyfnod mamolaeth Hay

GWEINYDDESAU / CYMORTHYDDION

Enw	Rhif Cyflog	Graddfa Cyflog	Pt.	£	01/04/2021				01/09/2021				Cyflog	Yswiriant Gwladol	Blwydd-dal	Cyfanswm	
					Oriau	FTE	Gwyliau	Mis	Oriau	FTE	Gwyliau	Mis					
PRITCHARD, Catherine	230574	7-11	11	21,998	35.75	0.97	0.8949	5	35.75	0.97	0.8949	7	£19,021	£1,405	£3,880	£24,306	
Martin, Catherine	827040	5-6	6	19,948	15.00	0.41	0.8949	5	15.00	0.41	0.8949	7	£7,237	£427	£1,476	£9,140	
		5-6	6	19,948	15.00	0.41	0.8725	5	15.00	0.41	0.8725	7	£7,056	£416	£1,439	£8,912	
JONES, Dona Povey	834638	5-6	6	19,948	20.00	0.54	0.8949	5	20.00	0.54	0.8949	7	£9,649	£289	£1,968	£11,907	
JONES, Cari Ann	840075	5-6	6	19,948	16.00	0.43	0.8830	5	16.00	0.43	0.8830	7	£7,617	£229	£1,554	£9,399	
ROBERTS, Carys	840175	Cyflenwi cyfnod mamolaeth Cari Ann Jones															£0
					101.75				101.75				£50,580	£2,766	£10,318	£63,665	

CLERIGOL

Enw	Rhif Cyflog	Graddfa Cyflog	Pt.	£	01/04/2021				01/09/2021				Cyflog	Yswiriant Gwladol	Blwydd-dal	Cyfanswm
					Oriau	FTE	Gwyliau	Mis	Oriau	FTE	Gwyliau	Mis				
DAVIES, Glenys	281253			638									£638		£0	£638
MARTIN, Catherine	827040	3-4	4	19,183	2.50	0.07	0.8591	5	2.50	0.07	0.8591	7	£1,114	£66	£249	£1,429
													£1,752	£66	£249	£2,067

CLERC LLYWODRAETHWYR

Enw	Rhif Cyflog	Cyflog
DAVIES, Nerys	810018	£1,231

STAFF CINIO

Swydd	Oriau yr Wythnos	Wythnos mewn Blwyddyn	£ Yr Awr	Cyflog	Yswiriant Gwladol a Blwydd Dal	Cyfanswm Cyflog
Uwch Oruchwylio Cinio	5.00	38	£11.12	£2,112	£507	£2,619
Goruchwylywyr Cinio	5.00	52	£8.34	£2,169	£520	£2,689
Clerc Cinio	3.00	52	£8.91	£1,390	£334	£1,724
				£5,671	£1,361	£7,032

GOFALU

Goramser Gofalwr/wraig
£500